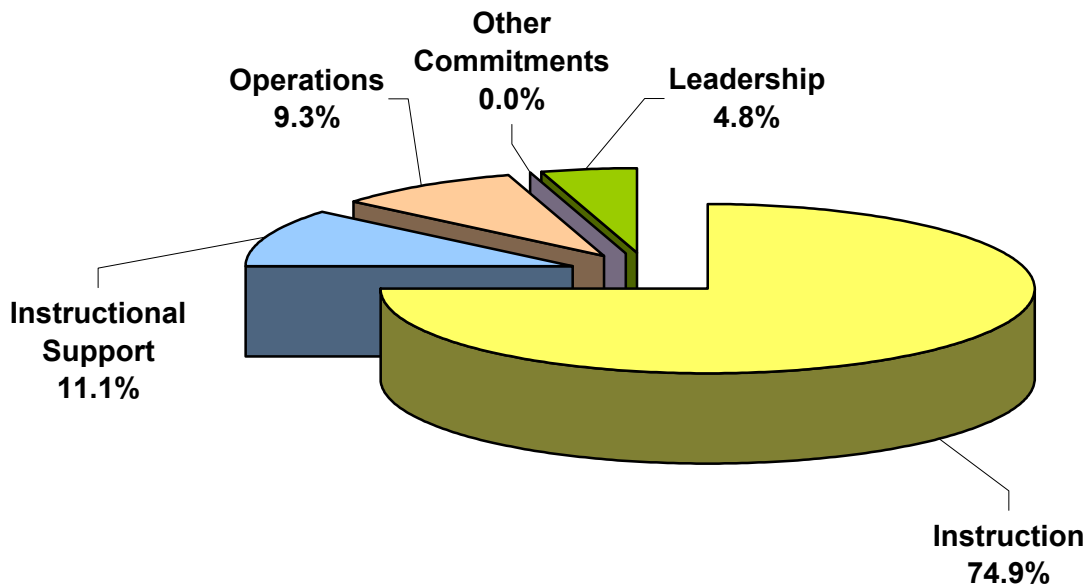
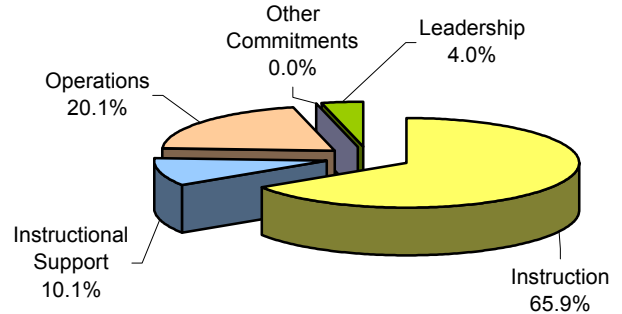


Woonsocket Education Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 3,107	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$20,898,855	\$6,726	74.9%
Instructional Support	\$3,084,080	\$993	11.1%
Operations	\$2,585,624	\$832	9.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,326,975	\$427	4.8%
Total Elementary School Expenditures	\$27,895,534	\$8,978	100.0%
Total District & %-Elementary-To-District	\$68,998,545	\$10,268	40.4%